

**Community Corrections Performance Incentive Act of 2009  
Fiscal Year 2012-13 Projected Allocations**

County	High Performance Eligible	High Performance Award Amount	Tier Payment Award Amount	Tier Payment High Performance Grant No Payment	Finalized Tier/HPG Payment Amount to County	ADP Avoidance
<b>California</b>		14,078,735	124,137,152		136,018,494	9,593
Alameda	No	-	3,703,638	Tier Payment	3,703,638	280
Alpine	No	-	-	No Payment	-	-
Amador	No	-	-	No Payment	-	-
Butte	No	-	1,250,691	Tier Payment	1,250,691	107
Calaveras	No	-	367,684	Tier Payment	367,684	28
Colusa	No	-	184,411	Tier Payment	184,411	14
<b>Contra Costa</b>	<b>Yes</b>	<b>6,581,641</b>	<b>358,778</b>	<b>High Performance Grant</b>	<b>6,581,641</b>	<b>27</b>
Del Norte	No	-	234,487	Tier Payment	234,487	18
El Dorado	No	-	489,792	Tier Payment	489,792	37
Fresno	No	-	5,644,015	Tier Payment	5,644,015	427
Glenn	Yes	219,856	232,451	Tier Payment	232,451	18
Humboldt	No	-	684,996	Tier Payment	684,996	52
Imperial	No	-	-	No Payment	-	-
Inyo	No	-	41,433	Tier Payment	41,433	3
Kern	No	-	1,488,998	Tier Payment	1,488,998	113
Kings	No	-	1,650,894	Tier Payment	1,650,894	141
Lake	No	-	561,531	Tier Payment	561,531	43
Lassen	No	-	132,639	Tier Payment	132,639	10
Los Angeles	No	-	51,433,186	Tier Payment	51,433,186	3,894
Madera	No	-	1,269,010	Tier Payment	1,269,010	96
<b>Marin</b>	<b>Yes</b>	<b>1,346,871</b>	<b>227,789</b>	<b>High Performance Grant</b>	<b>1,346,871</b>	<b>17</b>
Mariposa	No	-	57,077	Tier Payment	57,077	4
<b>Mendocino</b>	<b>Yes</b>	<b>601,726</b>	<b>354,951</b>	<b>High Performance Grant</b>	<b>601,726</b>	<b>27</b>
Merced	No	-	704,007	Tier Payment	704,007	53
<b>Modoc</b>	<b>Yes</b>	<b>72,370</b>	<b>-</b>	<b>High Performance Grant</b>	<b>72,370</b>	<b>-</b>
Mono	No	-	109,770	Tier Payment	109,770	8
Monterey	No	-	-	No Payment	-	-
Napa	No	-	-	No Payment	-	-
<b>Nevada</b>	<b>Yes</b>	<b>591,742</b>	<b>-</b>	<b>High Performance Grant</b>	<b>591,742</b>	<b>-</b>
Orange	No	-	6,124,363	Tier Payment	6,124,363	464
Placer	No	-	511,038	Tier Payment	511,038	39
Plumas	No	-	342,825	Tier Payment	342,825	29
Riverside	No	-	10,306,184	Tier Payment	10,306,184	780
Sacramento	No	-	10,367,409	Tier Payment	10,367,409	883
San Benito	No	-	-	No Payment	-	-
San Bernardino	No	-	1,819,330	Tier Payment	1,819,330	155
San Diego	No	-	2,498,433	Tier Payment	2,498,433	213
San Francisco	No	-	1,356,567	Tier Payment	1,356,567	103
San Joaquin	No	-	2,572,246	Tier Payment	2,572,246	195
<b>San Luis Obispo</b>	<b>Yes</b>	<b>2,140,299</b>	<b>297,146</b>	<b>High Performance Grant</b>	<b>2,140,299</b>	<b>22</b>
San Mateo	No	-	1,380,156	Tier Payment	1,380,156	104
Santa Barbara	No	-	531,701	Tier Payment	531,701	40
Santa Clara	No	-	6,230,056	Tier Payment	6,230,056	472
<b>Santa Cruz</b>	<b>Yes</b>	<b>1,758,534</b>	<b>-</b>	<b>High Performance Grant</b>	<b>1,758,534</b>	<b>-</b>
Shasta	No	-	1,345,539	Tier Payment	1,345,539	115
Sierra	No	-	-	No Payment	-	-
<b>Siskiyou</b>	<b>Yes</b>	<b>303,055</b>	<b>276,234</b>	<b>High Performance Grant</b>	<b>303,055</b>	<b>21</b>
Solano	No	-	433,111	Tier Payment	433,111	37
Sonoma	No	-	-	No Payment	-	-
Stanislaus	No	-	397,509	Tier Payment	397,509	30
Sutter	No	-	584,204	Tier Payment	584,204	50
Tehama	No	-	199,755	Tier Payment	199,755	17
Trinity	Yes	95,771	301,436	Tier Payment	301,436	23
Tulare	No	-	2,185,244	Tier Payment	2,185,244	165
Tuolumne	Yes	366,868	408,079	Tier Payment	408,079	31
Ventura	No	-	985,186	Tier Payment	985,186	75
Yolo	No	-	1,421,689	Tier Payment	1,421,689	108
Yuba	No	-	79,486	Tier Payment	79,486	7

Current Statewide Probation Revocation Rate:	5.39%
State Cost Avoidance Per ADP:	29,353
<b>Total Deposit into State Fund:</b>	<b>138,215,886</b>
Amount Distributed to Counties After Payment Decision:	136,018,494
AOC Administrative Costs Est.:	615,000
Total Expenditure Level:	136,633,494
Funding Not Distributed:	1,582,393