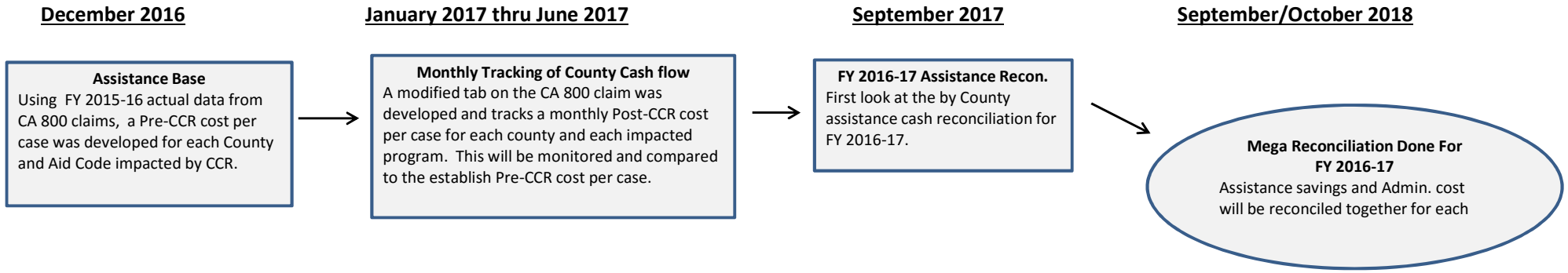
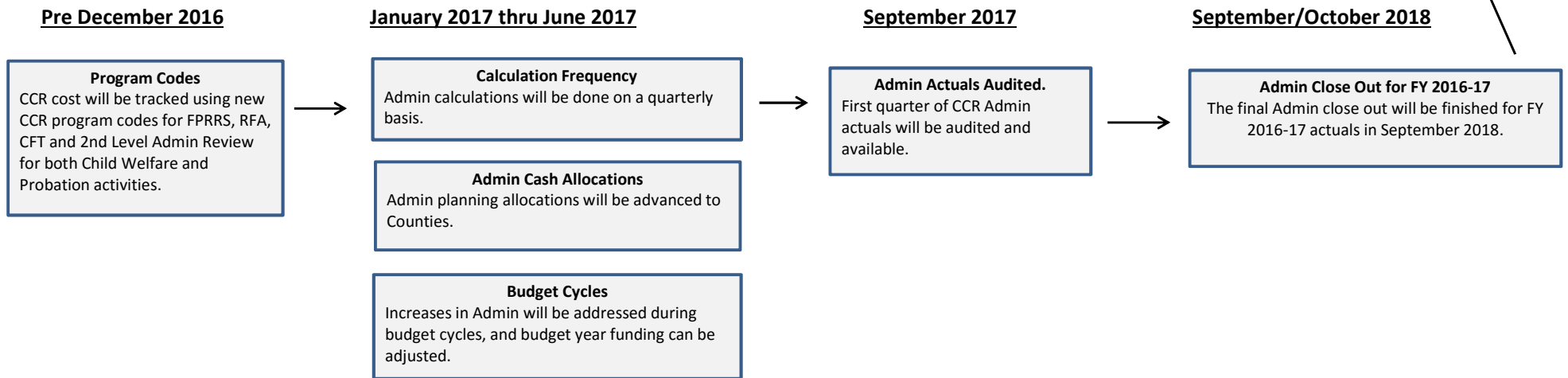


FY 2016-17 CCR Reconciliation Timeline

Assistance:



Administrative:



Notes:

- * Caseload growth and CNI-COLAs will be factored into pre-CCR assistance expenditures and average cost per case.
- * Using the CA 237 FC report, Post CCR expenditures and caseloads will be analyzed for caseload movement that resulted from CCR.