

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY DEPARTMENT OF SOCIAL SERVICES



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EDMUND G. BROWN JR. GOVERNOR

April 28, 2016

COUNTY FISCAL LETTER NO. 15/16-58

- TO: ALL COUNTY WELFARE DIRECTORS ALL COUNTY WELFARE FISCAL OFFICERS ALL COUNTY CHILD WELFARE DIRECTORS ALL CHIEF PROBATION OFFICERS
- SUBJECT: FISCAL YEAR 2015-16 FOSTER PARENT RECRUITMENT, RETENTION AND SUPPORT PROGRAM ALLOCATIONS FOR COUNTY WELFARE AND PROBATION DEPARTMENTS
- REFERENCE: ALL COUNTY LETTER NO. 15-88, DATED NOVEMBER 20, 2015 ALL COUNTY LETTER NO. 15-76, DATED OCTOBER 8, 2015 COUNTY FISCAL LETTER NO. 15/16-37E, DATED FEBRUARY 19, 2016 COUNTY FISCAL LETTER NO. 15/16-48, DATED FEBRUARY 16, 2016 COUNTY FISCAL LETTER NO. 15/16-37, DATED DECEMBER 30, 2015

This letter informs County Welfare Departments (CWDs) and County Probation Departments (CPDs) of the final Fiscal Year (FY) 2015-16 Foster Parent Recruitment, Retention and Support (FPRRS) program General Fund (GF) award amount, authorized by the Budget Act of 2015. As stated in <u>All County Letter (ACL) Nos. 15-76</u> and <u>15-88</u>, the objective of this award is for counties to recruit, retain and support foster parents, resource families and relative caregivers.

Award amounts were provided to counties that submitted a FPRRS plan via individual letters. Approved plans including both CWD and Probation are included under the CWD total amount listed on the Attachment. This County Fiscal Letter (CFL) provides CWDs and CPDs with their final approved GF award amounts. As stated in <u>ACL Nos.</u> <u>15-76</u> and <u>15-88</u>, counties receiving funding for their approved plans will be required to report the outcomes achieved through the use of the funds and the activities that contributed to those outcomes. Outcome reporting is still being developed, and further information will be provided separately.

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Claiming Instructions

Counties are reminded that their FPRRS funds are to be used to supplement, rather than supplant existing funds. County expenditures will be tracked to the appropriate claiming codes for the administrative activities. If claimed expenditures exceed the GF allocations, the overmatch will shift 100 percent to county share. Two separate overmatch codes have been established to track CWD and CPD allocation amounts on separate ledgers. Funds do not cross over between the CWD and the CPD award amounts. For CWD claiming instructions, please refer to <u>CFL No. 15/16-37</u> and <u>CFL No. 15/16-37E</u>. Please refer to <u>CFL No. 15/16-48</u> for CPD claiming instructions.

For questions regarding the FPRRS program, contact the Foster Caregiver Policy and Support Unit at (916) 651-7465 or by email at <u>kinship.care@dss.ca.gov</u>. Questions regarding the fiscal information in this letter should be directed to <u>fiscal.systems@dss.ca.gov</u>.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief Financial Management and Contracts Branch

Attachment

Counties

ALAMEDA ALPINE AMADOR

CALAVERAS COLUSA

DEL NORTE

EL DORADO

HUMBOLDT*

IMPERIAL

INYO*

KERN

KINGS

LAKE

FRESNO

GLENN*

CONTRA COSTA

BUTTE

Allocation For County Welfare and Probation Departments				
County Welfare Depts.	County Probation Depts.	Total		
GF Allocation	GF Allocation	GF Allocation		
\$309,205	\$79,987	\$389,192		
\$0 \$0	\$0	\$0 \$0		
\$56,278	\$0 \$0	\$56,278		
\$193,236	\$0 \$0	\$193,236		
\$0	\$0 \$0	\$0 \$0		
\$51,944	\$0 \$0	\$51,944		
\$299,658	\$0 \$0	\$299,658		
\$84,429	\$0 \$0	\$84,429		
\$65,090	\$18,876	\$83,966		
\$394,624	\$18,870	\$394,624		
\$124,305	\$0 \$0	\$124,305		
\$124,303	\$0 \$0	\$124,505 \$162,344		
\$162,344 \$140,839	\$0 \$0	\$162,344 \$140,839		
\$33,817	\$0 \$0	\$33,817		
\$337,617	\$0 \$0	\$337,617		
\$116,602	\$0 \$0	\$116,602		
\$55,215	\$0 \$0	\$55,215		
\$0	\$0 \$226 125	\$0		
\$5,938,198	\$226,125	\$6,164,323		
\$137,413	\$0	\$137,413		
\$70,394	\$16,440	\$86,834		
\$8,741	\$0	\$8,741		
\$92,881	\$0 \$0	\$92,881		
\$167,957	\$0 \$0	\$167,957		
\$30,816	\$0	\$30,816		
\$24,975	\$0	\$24,975		
\$154,791	\$0	\$154,791		
\$68,512	\$0	\$68,512		
\$57,712	\$0	\$57,712		
\$858,958	\$80,156	\$939,114		
\$85,937	\$0	\$85,937		
\$36,990	\$0	\$36,990		
\$463,532	\$77,626	\$541,158		
\$407,808	\$0	\$407,808		
\$72,349	\$0	\$72,349		
\$749,587	\$0	\$749,587		
\$1,515,000	\$0	\$1,515,000		
\$192,375	\$0	\$192,375		
\$288,542	\$24,941	\$313,483		
\$142,889	\$0	\$142,889		
\$189,000	\$0	\$189,000		
\$151,631	\$0	\$151,631		
\$394,216	\$0	\$394,216		
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LAKE	\$55,215	\$U	\$55,215
LASSEN	\$0	\$0	\$0
LOS ANGELES	\$5,938,198	\$226,125	\$6,164,323
MADERA	\$137,413	\$0	\$137,413
MARIN	\$70,394	\$16,440	\$86,834
MARIPOSA	\$8,741	\$0	\$8,741
MENDOCINO	\$92,881	\$0	\$92,881
MERCED*	\$167,957	\$0	\$167,957
MODOC*	\$30,816	\$0	\$30,816
MONO*	\$24,975	\$0	\$24,975
MONTEREY	\$154,791	\$0	\$154,791
NAPA	\$68,512	\$0	\$68,512
NEVADA	\$57,712	\$0	\$57,712
ORANGE	\$858,958	\$80,156	\$939,114
PLACER	\$85,937	\$0	\$85,937
PLUMAS	\$36,990	\$0	\$36,990
RIVERSIDE	\$463,532	\$77,626	\$541,158
SACRAMENTO	\$407,808	\$0	\$407,808
SAN BENITO	\$72,349	\$0	\$72,349
SAN BERNARDINO*	\$749,587	\$0	\$749,587
SAN DIEGO	\$1,515,000	\$0	\$1,515,000
SAN FRANCISCO	\$192,375	\$0	\$192,375
SAN JOAQUIN	\$288,542	\$24,941	\$313,483
SAN LUIS OBISPO	\$142,889	\$0	\$142,889
SAN MATEO	\$189,000	\$0	\$189,000
SANTA BARBARA	\$151,631	\$0	\$151,631
SANTA CLARA*	\$394,216	\$0	\$394,216
SANTA CRUZ	\$86,121	\$8,775	\$94,896
SHASTA*	\$148,649	\$70,875	\$219,524
SIERRA	\$0	\$0	\$0
SISKIYOU	\$69,125	\$2,970	\$72,095
SOLANO	\$155,587	\$69,778	\$225,365
SONOMA	\$154,017	\$0	\$154,017
STANISLAUS	\$141,135	\$45,000	\$186,135
SUTTER	\$75,668	\$0	\$75,668
TEHAMA	\$88,437	\$0	\$88,437
TRINITY*	\$68,850	\$0	\$68,850
TULARE	\$256,196	\$0	\$256,196
TUOLUMNE*	\$90,650	\$0	\$90,650
VENTURA	\$259,261	\$0	\$259,261
YOLO	\$81,459	\$0	\$81,459
YUBA*	\$69,889	\$0	\$69,889
TOTAL	\$16,471,451	\$721,549	\$17,193,000

* Counties with a FPRRS CWD/Probation joint plan