

**BUSINESS MODEL - HOUSING UNIT STAFFING**

Revised 1/1/19

RELIEF FACTOR	RELIEF FACTOR	YCO	YCC	Nurse	Psych Tech
5 Day	5 Day	1.18	1.21	1.2	1.2
7 Day	7 Day	1.65	1.69	1.6	1.6

Except in mental health units, a supervising casework specialist may be substituted for a TTS or vice versa.  
 When the total number of TTS's plus supervising casework specialists is not a whole number, round up.

The BTP at O. H. Close has 18 beds

Watch+ A8:M3A 8:M36	Days per Week	JOB CLASS	UNIT STAFFING	INTAKE			BEHAVIOR TREATMENT PROGRAM	SEX BEHAVIOR TREATMENT PROGRAM	MENTAL HEALTH RESIDENTIAL UNIT	FEMALE MENTAL HEALTH RESIDENTIAL UNIT	INTENSIVE BEHAVIOR TREATMENT PROGRAM	YOUNG ADULT PROGRAM
				Intake	Core-High	Core-Low	BTP	SBTP	MHRU	MHRU	IBTP	YAP
Max pop with business rules				38	36	38	24	36	24	38	20	36
1	7	9579	YCO (mandatory)	1.65	1.65*	1.65*	1.65	1.65*	1.65	1.65	1.65	1.65*
2	7	9579	YCO (Tower - Chad Only)**	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	0
3	7	9579	YCO (Tower - Chad Only)**	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	0
2	7	9579	YCO (YAP Only)***	0	0	0	0	0	0	0	0	1.65***
3	7	9579	YCO (YAP Only)***	0	0	0	0	0	0	0	0	1.65***
		9283	Psychologist	1	0.5	0.5	1	2	1.5	1.5	1.5	0.5
		9570	Treatment Team Supervisor	0	0.5	0.5	0.5	0.5	0	0	0	0.5
		9910	Supervising Casework Specialist	0.5	0	0	0	0	1	1	1	0
2	5	9911	Casework Specialist	3	0	0	1	2	2	2	2	1****
2	5	9701	Parole Agent I	0	2	2	0	0	0	0	0	1****
2	5	9580	SYCC	1	1	1	1	1	1	1	1	1
		1155	Case Records Tech	2	0.5	0.5	0.5	1	1	1	1	0.5
2	7	9581	YCC (7 day)	3.38	3.38	3.38	3.38	3.38	5.07	5.07	5.07	3.38
2	7	9581	YCC Female Unit (7 Day)	0	0	0	0	0	0	1.69	0	0
3	7	9581	YCC Female Unit (7 Day)	0	0	0	0	0	0	1.69	0	0
2	Sat/Sun	9581	YCC (weekends)	0.482	0.482	0.482	0.964	0.482	0.482	0.482	0.482	0.482
2	5	9581	YCC - Classroom (5 day)	0	0	0	3.63	0	0	0	2.42	0
3	7	9581	YCC (7 day)	5.07	5.07	5.07	6.76	5.07	6.76	6.76	6.76	5.07
<b>SUMMARY</b>												
YCC totals				8.93	8.93	8.93	14.73	8.93	12.31	15.69	14.73	8.93
*If two CTP/SBTP/Intake units share one building, staffing on 1st watch only provides one post (Chad only) **There are two housing units per building at Chad. This position is only requested when the first living unit in that building is activated, as the building design allows for one post to have secure view of both living units. (Chad only). ***YAP receives YCO for all three watches (OHC Only) ****YAP pending 607 approval to reclass Parole Agent I to Casework Specialist												

Pending Reclass from PAI  
 Reclass Pending to CWS

NOTE: the actual schedule for non-posted positions will vary to accommodate the program service day and provide coverage in the evening and on weekends