

**Community Corrections Performance Incentive Act of 2009
Fiscal Year 2012-13 Allocations**

County	High Performance Eligible	High Performance Award Amount	Tier Payment Award Amount	Tier Payment High Performance Grant No Payment	Finalized Tier/HPG Payment Amount to County	ADP Avoidance	Final Payment Including Undistributed Funds
California		14,233,041	124,671,829		136,378,467	9,536	138,125,104
Alameda	No	-	3,204,983	Tier Payment	3,204,983	239	3,204,983
Alpine	No	-	-	No Payment	-	-	164,765
Amador	No	-	-	No Payment	-	-	164,765
Butte	No	-	925,289	Tier Payment	925,289	77	925,289
Calaveras	No	-	368,847	Tier Payment	368,847	27	368,847
Colusa	Yes	169,006	221,662	Tier Payment	221,662	17	221,662
Contra Costa	Yes	6,533,390	404,556	High Performance Grant	6,533,390	30	6,533,390
Del Norte	No	-	276,145	Tier Payment	276,145	21	276,145
El Dorado	No	-	400,150	Tier Payment	400,150	30	400,150
Fresno	No	-	4,740,471	Tier Payment	4,740,471	397	4,740,471
Glenn	Yes	218,245	264,015	Tier Payment	264,015	20	264,015
Humboldt	No	-	718,567	Tier Payment	718,567	53	718,567
Imperial	No	-	-	No Payment	-	-	164,765
Inyo	No	-	45,632	Tier Payment	45,632	3	200,000
Kern	No	-	2,111,097	Tier Payment	2,111,097	157	2,111,097
Kings	No	-	1,664,234	Tier Payment	1,664,234	139	1,664,234
Lake	No	-	653,646	Tier Payment	653,646	49	653,646
Lassen	No	-	68,723	Tier Payment	68,723	6	200,000
Los Angeles	No	-	52,277,777	Tier Payment	52,277,777	3,892	52,277,777
Madera	No	-	1,542,917	Tier Payment	1,542,917	115	1,542,917
Marin	Yes	1,336,997	230,219	High Performance Grant	1,336,997	17	1,336,997
Mariposa	No	-	91,790	Tier Payment	91,790	7	200,000
Mendocino	Yes	597,315	295,416	High Performance Grant	597,315	22	597,315
Merced	No	-	765,939	Tier Payment	765,939	57	765,939
Modoc	Yes	71,839	6,554	High Performance Grant	71,839	0	200,000
Mono	Yes	88,514	180,431	Tier Payment	180,431	13	200,000
Monterey	No	-	227,711	Tier Payment	227,711	19	227,711
Napa	No	-	5,566	Tier Payment	5,566	0	200,000
Nevada	Yes	587,404	-	High Performance Grant	587,404	-	587,404
Orange	No	-	6,548,668	Tier Payment	6,548,668	488	6,548,668
Placer	No	-	751,253	Tier Payment	751,253	56	751,253
Plumas	No	-	442,681	Tier Payment	442,681	33	442,681
Riverside	No	-	10,642,938	Tier Payment	10,642,938	792	10,642,938
Sacramento	No	-	11,529,403	Tier Payment	11,529,403	966	11,529,403
San Benito	No	-	-	No Payment	-	-	164,765
San Bernardino	No	-	2,468,871	Tier Payment	2,468,871	207	2,468,871
San Diego	No	-	2,455,991	Tier Payment	2,455,991	206	2,455,991
San Francisco	No	-	1,397,920	Tier Payment	1,397,920	104	1,397,920
San Joaquin	No	-	3,050,767	Tier Payment	3,050,767	227	3,050,767
San Luis Obispo	Yes	2,124,608	309,074	High Performance Grant	2,124,608	23	2,124,608
San Mateo	No	-	1,410,140	Tier Payment	1,410,140	105	1,410,140
Santa Barbara	No	-	967,119	Tier Payment	967,119	72	967,119
Santa Clara	No	-	558,366	Tier Payment	558,366	47	558,366
Santa Cruz	Yes	1,745,642	44,739	High Performance Grant	1,745,642	3	1,745,642
Shasta	No	-	1,262,127	Tier Payment	1,262,127	106	1,262,127
Sierra	No	-	-	No Payment	-	-	164,765
Siskiyou	Yes	300,834	331,853	Tier Payment	331,853	25	331,853
Solano	No	-	385,721	Tier Payment	385,721	32	385,721
Sonoma	No	-	657,533	Tier Payment	657,533	49	657,533
Stanislaus	No	-	1,126,022	Tier Payment	1,126,022	84	1,126,022
Sutter	No	-	870,569	Tier Payment	870,569	73	870,569
Tehama	No	-	233,623	Tier Payment	233,623	20	233,623
Trinity	Yes	95,069	301,066	Tier Payment	301,066	22	301,066
Tulare	No	-	2,336,477	Tier Payment	2,336,477	174	2,336,477
Tuolumne	Yes	364,178	342,741	Tier Payment	342,741	26	342,741
Ventura	No	-	883,755	Tier Payment	883,755	66	883,755
Yolo	No	-	1,656,870	Tier Payment	1,656,870	123	1,656,870
Yuba	No	-	13,207	Tier Payment	13,207	1	200,000

Current Statewide Probation Revocation Rate:	5.37%
State Cost Avoidance Per ADP:	29,851
Total Deposit into State Fund:	138,904,870
Amount Distributed to Counties After Payment Decision:	136,378,467
AOC Administrative Costs Est.:	615,000
Total Expenditure Level:	136,993,467
Funding Not Distributed:	1,911,403